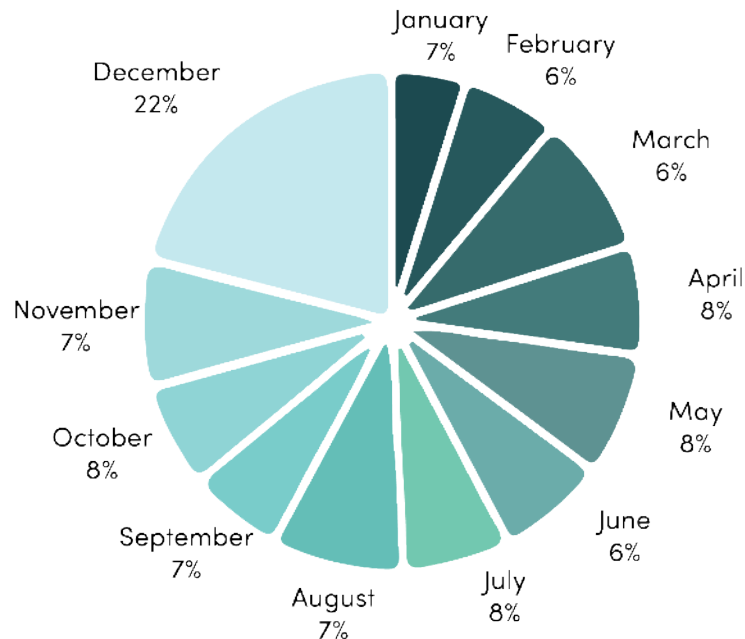
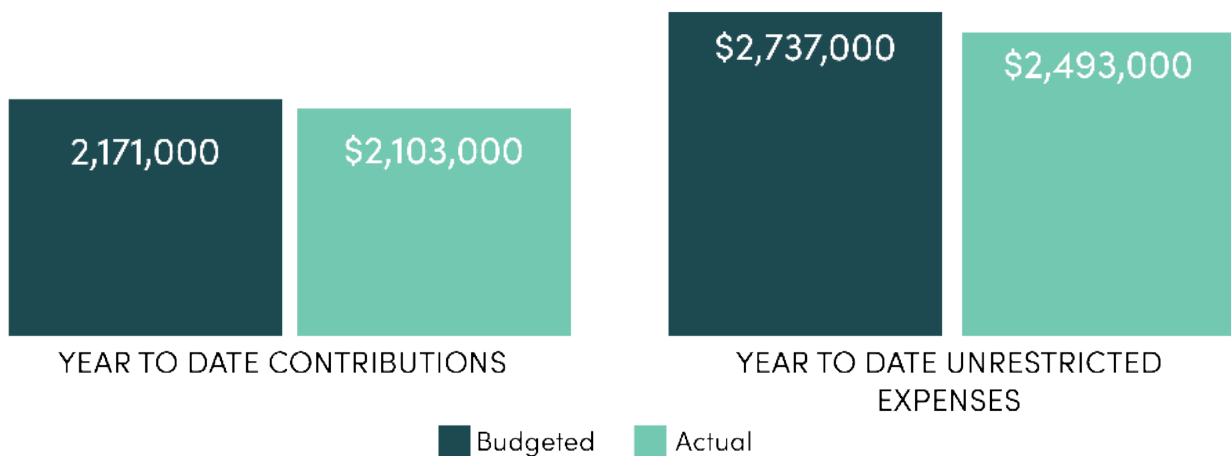


# Financial Metrics

## Estimated Budgeted Contribution by Month

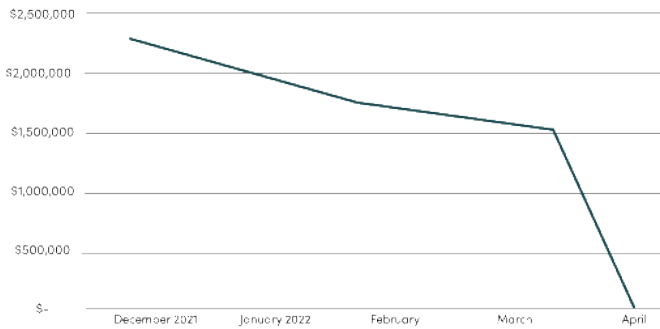


## Contributions & Expenses through April 30, 2022

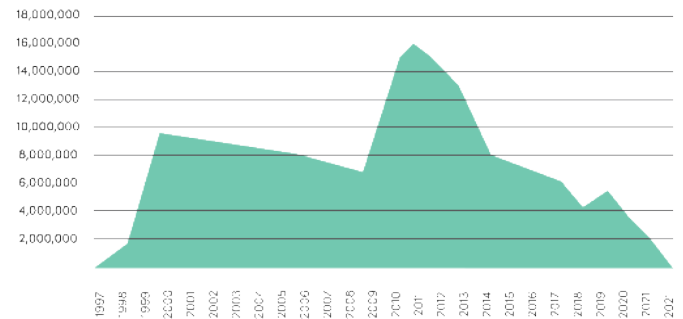


- Giving through April 30th is below budget by approximately \$68,000.
- Personnel costs are below budgeted expenses by 4.7%.
- Actual ministry expenses are above budgeted expenses by 17.8%.

### 2022 Debt Budget

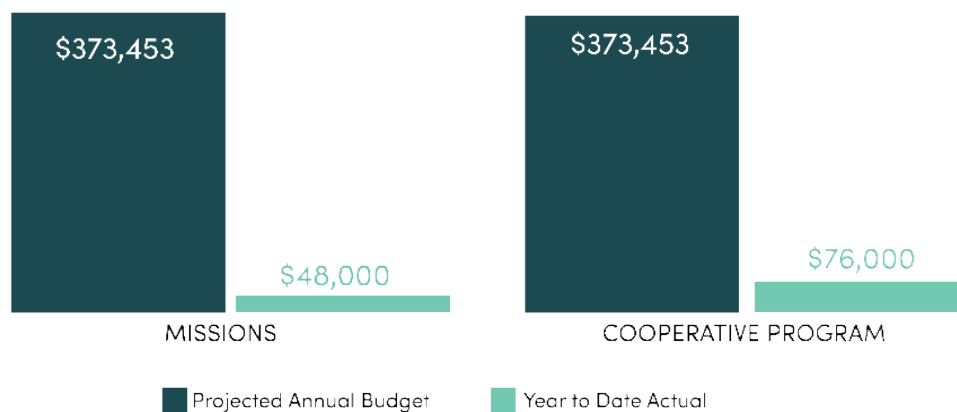


### Ending Debt Balance



• We are thankful for your continued commitment of reducing long term debt. Due to your faithful giving, as of April 22, 2022, the church was able to pay off the long-term debt.

## Missions Projected Budget to Actual as of April 30, 2022



- Missions represents 10% of our annual Budget and is divided equally between Broadmoor missions and the Cooperative Program.
- We have been working with our missions partners to provide funding as their needs arise.
- For Cooperative Program, the church pays 5% of monthly contributions or \$20,000 whichever is greater.
- The remainder of the funds for Broadmoor Missions and the Cooperative Program will be sent after year end when we determine final contributions for 2022.